

konsultori

Financial Plan

We will guide you through the process.

Als Konsultori

- provides a stable, proven driver-based model customised to your business model (platform, professional services, production, SaaS, etc.)
- prepares your KPIs and historical metrics to be used for planning
- discusses assumptions for future scenarios with you
- implements your financial plan including assumptions
- provides a KPI and results overview, and an assumptions register
- discusses the need for adaptations with you, and any cash needs for financing or budgeting, and setting targets



RICHARD MALOVIC
CEO AT WHALEBONE

„Again and again, the city of Vienna helps us, as there are many opportunities and contacts. Petra Wolkenstein provided us with very good M&A advice in the financing round.“

The outcomes for you

- **Driver-based integrated financial planning (G&V, free cash flow)**
- **Financial plan scenarios**
- **Overview of KPIs**
- **Short overview of results for external investors**
- **Assumption register for all scenarios**
- **Excel-based model**